

Fiscal Year: 2004

Change Report by B&R

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Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

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Control

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If Changed

Type of Change

39.EY.06.00.0 Yes No Construction - DSAC/2006 Accelerated Com

Long Title: Construction - Defense Site Acceleration Completion / 2006 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/4/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level

39.EY.08.00.0 Yes No Construction - Defense ES/Non-Closure EA

Long Title: Construction - Defense Environmental Services / Non-Closure Environmental Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 002
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

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Control

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B&R Code
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Type of Change

12/4/2003

Add New B&R

Long Title
Short Title
Definition

Control Level

39.EY.09.00.0 Yes No Construction - Defense ES/Community & RS

Long Title: Construction - Defense Environmental Services / Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/4/2003

Add New B&R

Long Title
Short Title
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Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

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Control

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B&R Code
If Changed

Type of Change

39.EY.12.00.0 Yes No Construction - DSAC/2012 Accelerated Com

Long Title: Construction - Defense Site Acceleration Completion / 2012 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/4/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level

39.EY.35.00.0 Yes No Construction - DSAC/2035 Accelerated Com

Long Title: Construction - Defense Site Acceleration Completion / 2035 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

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Run Date: 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

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Type of Change

12/4/2003

Add New B&R

Long Title

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management
Non-Defense

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Type of Change

39.EZ.00.00.0 No No Construction - EM Non-Defense

Long Title: Construction-EM Non-Defense

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

12/4/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

39.EZ.06.00.0 Yes No Construction - Non-Defense SAC/2006 Acc

Long Title: Construction - Non-Defense Site Acceleration Completion / 2006 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

Run Date: 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management
Non-Defense

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Type of Change

12/4/2003

Add New B&R

Long Title
Short Title
Definition

Control Level

39.EZ.08.00.0

Yes

No Construction - ND SAC/Non-Closure EA

Long Title: Construction - Non-Defense Site Acceleration Completion / Non-Closure Environmental Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

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Add New B&R

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

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Type of Change

40.50.AT.60.0 No Yes Technology

Long Title: Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes all costs for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes costs for Materials research needed for Fusion Energy.

12/4/2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

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Type of Change

40.50.EW.10.0 No Yes DES Program Direction

Long Title: Defense Environmental Services - Program Direction

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.

11/28/2003

Resp. Segment

Report Level

40.50.KJ.00.0 No No Computational And Technology Research

Long Title: Computational And Technology Research

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work

- Other Federal Entities

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Type of Change

Definition:

Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy.

11/28/2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

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B&R Code
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Type of Change

50.50.AT.60.0 No Yes Technology

Long Title: Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes all costs for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes costs for Materials research needed for Fusion Energy.

11/28/2003

Resp. Segment

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

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Type of Change

50.50.EW.10.0 No Yes DES Program Direction

Long Title: Defense Environmental Services - Program Direction

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.

11/28/2003

Resp. Segment

Report Level

50.50.KJ.00.0 No No Computational And Technology Research

Long Title: Computational And Technology Research

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencies

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Type of Change

Definition:

Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

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Type of Change

60.50.AT.60.0 No Yes Technology

Long Title: Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes all costs for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes costs for Materials research needed for Fusion Energy.

11/28/2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

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Type of Change

60.50.EW.10.0 No Yes DES Program Direction

Long Title: Defense Environmental Services - Program Direction

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.

11/28/2003

Resp. Segment

Report Level

60.50.KJ.00.0 No No Computational And Technology Research

Long Title: Computational And Technology Research

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Fiscal Year: 2004

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

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Type of Change

Definition:

Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced
Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic
Plan And The Mission Of The Department Of Energy.

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

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Type of Change

70.50.AT.60.0 No Yes Technology

Long Title: Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes all costs for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes costs for Materials research needed for Fusion Energy.

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Resp. Segment

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

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B&R Code
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Type of Change

70.50.EW.10.0 No Yes DES Program Direction

Long Title: Defense Environmental Services - Program Direction

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.

11/28/2003

Resp. Segment

Report Level

70.50.KJ.00.0 No No Computational And Technology Research

Long Title: Computational And Technology Research

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

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Type of Change

Definition:

Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced
Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic
Plan And The Mission Of The Department Of Energy.

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Change Report by B&R

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Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

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Control

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B&R Code
If Changed

Type of Change

CB.01.07.00.0 No No NPR-3 Operations & Maintenance

Long Title: NPR-3 Operations & Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Funds Ongoing Conventional Oil Field Management And Operations Such As
Operating,Maintaining And Repairing Facilities And Equipment; Well Workovers: Engineering
Support: Technical Support; Purchase Of Field Equipment; And Environmental, Safety, and
Quality Assurance Support.

11/28/2003

Add New B&R

Long Title
Short Title
Definition

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Fiscal Year: 2004

Change Report by B&R

Page: CB - 002
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

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Control

Report

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B&R Code
If Changed

Type of Change

CB.03.04.30.0 No Yes Business Management & Support

Long Title: Business Management & Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Funding for general operational and administrative support at NPR-3

11/28/2003

Add New B&R

Definition

Report Level

CB.03.07.30.0 No Yes Business Management & Support

Long Title: Business Management & Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Funding for general operational and administrative support at NPR-1

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

Run Date: 12/4/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy

Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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If Changed

Type of Change

EW.01.J2.10.0 No No ORP-TW10 Manage Project

Long Title: ORP-TW10 Manage Project

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for program management services and oversight for the Office of River Protection.

11/28/2003

Delete B&R

Resp. Segment

EW.04.A2.00.0 No No Kansas City Plant

Long Title: Kansas City Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 002
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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Resp. Segment

EW.04.A3.00.0

No

No

Los Alamos National Laboratory

Long Title: Los Alamos National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

11/28/2003

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Resp. Segment

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Type of Change

EW.04.A6.00.0 No No Pinellas Plant

Long Title: Pinellas Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

11/28/2003

Delete B&R

Resp. Segment

EW.04.AA.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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11/28/2003

Delete B&R

Resp. Segment

EW.04.J1.32.0

No

No RL-RC06 300 Area Facility Transition

Long Title: RL-RC06 300 Area Facility Transition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This project encompasses a major subset of the 300 Area Accelerated Cleanup Project, which provides for the earliest possible cleanup. The 300 Area Facility Transition includes: stabilization and removal of material at the 324 and 327 Laboratory Buildings; complete Resource Conservation and Recovery Act closure plans for designated facilities and systems; storage and disposition of spent nuclear material (Uranium Disposition Project); and shutdown and cleanup of remaining facilities for turnover to decontamination and decommissioning. The aim of these efforts is to transition the facilities to a low cost surveillance and maintenance state ready for eventual deactivation and decommissioning.

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Resp. Segment

EW.04.J1.33.0 No No RL-RS03 Spent Nuclear Fuel

Long Title: RL-RS03 Spent Nuclear Fuel

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This project will move approximately 2,100 metric tons of degrading spent nuclear fuel from wet storage in the K-East and K-West Basins near the Columbia River to safe, dry interim storage on the 200 Area Central Plateau. Continued use of current K-Basin facilities far past their design lives threatens Hanford with a loss of radioactive storage basin water into the surrounding soil, and from there potentially into the Columbia River. This project includes: removing and repackaging of spent nuclear fuel; fuel drying, transport and staging; removal of sludge and debris from the K-Basins for appropriate disposition; treating and conditioning basin water; and consolidating spent nuclear fuel in the Central Hanford 200 Area pending final disposition.

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Resp. Segment

EW.05.K1.00.0 No No Rocky Flats Environmental Technology Sit

Long Title: Rocky Flats Environmental Technology Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

11/28/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 007
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.08.AA.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Albuquerque Operations Office

11/28/2003

Delete B&R

Resp. Segment

EW.08.GG.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Oak Ridge Operations Office

Fiscal Year: 2004

Change Report by B&R

Page: EW - 008

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

Run Date: 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Type of Change

11/28/2003

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 001
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Change
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B&R Code
If Changed

Type of Change

EX.02.A3.00.0 No No Los Alamos National Laboratory

Long Title: Los Alamos National Laboratory

Business Line: ENERGY SECURITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

11/28/2003

Delete B&R

EX.02.AA.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENERGY SECURITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 002

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

Run Date: 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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B&R Code
If Changed

Type of Change

11/28/2003

Delete B&R

EX.02.D2.00.0 No No Grand Junction

Long Title: Grand Junction

Business Line: ENERGY SECURITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Grand Junction

11/28/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: EX - 003
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Program

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B&R Code
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Type of Change

EX.02.F1.00.0 No No Energy Technology Engineering Center

Long Title: Energy Technology Engineering Center

Business Line: ENERGY SECURITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

11/28/2003

Delete B&R

EX.02.F3.00.0 No No General Electric

Long Title: General Electric

Business Line: ENERGY SECURITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 004

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

Run Date: 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

11/28/2003

Delete B&R

EX.02.FF.00.0

No

No

Oakland Operations Office

Long Title: Oakland Operations Office

Business Line: ENERGY SECURITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

11/28/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: EX - 005
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EX.02.G3.00.0 No No Oak Ridge National Laboratory

Long Title: Oak Ridge National Laboratory

Business Line: ENERGY SECURITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

11/28/2003

Delete B&R

EX.02.G8.00.0 No No Oak Ridge Off-Site

Long Title: Oak Ridge Off-Site

Business Line: ENERGY SECURITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Oak Ridge Off-Site

Fiscal Year: 2004

Change Report by B&R

Page: EX - 006

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

Run Date: 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

11/28/2003

Delete B&R

EX.02.GG.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENERGY SECURITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

11/28/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

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Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Change
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B&R Code
If Changed

Type of Change

EX.02.L1.00.0 No No Savannah River Site

Long Title: Savannah River Site

Business Line: ENERGY SECURITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

11/28/2003

Delete B&R

EX.02.MM.09.0 No No OPS/HQ-PP-N Pollution Prevention

Long Title: OPS/HQ-PP-N Pollution Prevention

Business Line: ENERGY SECURITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2004

Change Report by B&R

Page: EX - 008
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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B&R Code
If Changed

Type of Change

Definition:

Pollution Prevention Activities For The Entire Department And Provides Non-Defense Resources To The Oakland Operations Office; ETEC, LBNL, and SLAC. The Mission Is To Reduce The Generation Of All Waste Streams In Order To Minimize The Impact Of The DOE's Operations On The Environment, Reduce Operational Costs, And Improve The Safety And Health Of Its Operations. The DOE-OAK Independently Manage Pollution Prevention Programs At Their Reporting Sites. This Program Is Part Of EM's Ongoing Efforts And The Path To Closure Document To Reduce Waste Generation By The Department And Enhance Efficiency Through Cost Reduction. Existing Waste Reduction Goals For The Department Are Included In The Path To Closure Document, And A Performance Measure For Waste Reduction From Environmental Restoration And Stabilization Program Activities Is Being Finalized.

11/28/2003

Delete B&R

EX.04.A4.01.0

No

No

AL005 Lovelace Respiratory Research Inst

Long Title: AL005 Lovelace Respiratory Research Institute

Business Line: ENERGY SECURITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2004

Change Report by B&R

Page: EX - 009
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

Definition: Includes Costs For Waste Management At The Lovelace Respiratory Research Institute Where Research Activities Produced Very Small Amounts Of Biomedical, TRU, MLLW, LLW, Hazardous, And Sanitary Waste.

11/28/2003

Delete B&R

EX.04.D1.00.0 No No Idaho National Environmental And Engineer

Long Title: Idaho National Environmental And Engineering Laboratory

Business Line: ENERGY SECURITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 010

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

Run Date: 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

11/28/2003

Delete B&R

EX.04.D2.00.0

No

No

Grand Junction

Long Title: Grand Junction

Business Line: ENERGY SECURITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Grand Junction

11/28/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: EX - 011
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

EX.04.F1.00.0 No No Energy Technology Engineering Center

Long Title: Energy Technology Engineering Center

Business Line: ENERGY SECURITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

11/28/2003

Delete B&R

EX.04.F2.00.0 No No General Atomics

Long Title: General Atomics

Business Line: ENERGY SECURITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 012
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/28/2003

Delete B&R

EX.04.F5.00.0 No No Laboratory For Energy-Related Health Res

Long Title: Laboratory For Energy-Related Health Research

Business Line: ENERGY SECURITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

11/28/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: EX - 013

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

Run Date: 12/4/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

EX.04.F7.00.0 No No Stanford Linear Accelerator Center

Long Title: Stanford Linear Accelerator Center

Business Line: ENERGY SECURITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition:

11/28/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: KG - 001
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities
Support

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KG.08.00.00.0 Yes No Safety-Related Corrective Actions

Long Title: Safety-Related Corrective Actions

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Improve safety and health practices and correct safety and health deficiencies at SC laboratories to ensure consistency with Occupational Safety and Health Administration and Nuclear Regulatory Commission requirements.

12/4/2003

Add New B&R

Long Title
Short Title
Definition

Control Level

Fiscal Year: 2004

Change Report by B&R

Page: KG - 002
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities
Support

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

KG.08.01.00.0 No Yes Health and Safety Improvement

Long Title: Health and Safety Improvement

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Improve safety and health practices and correct safety and health deficiencies at SC laboratories to ensure consistency with Occupational Safety and Health Administration and Nuclear Regulatory Commission requirements.

12/4/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: KJ - 001

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

Run Date: 12/4/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

KJ.00.00.00.0 Yes No Computational And Technology Research

Long Title: Computational And Technology Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy.

11/28/2003

Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: NN - 001
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Short Title

Last
Change
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B&R Code
If Changed

Type of Change

NN.30.01.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Soviet Designed Reactor Safety, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3001000

NN3007010

NN3007020

NN3007030

11/28/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 002
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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If Changed

Type of Change

NN.30.01.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the Soviet Designed Reactor Safety, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN3001000
NN3007010
NN3007020
NN3007030

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

Run Date: 12/4/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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B&R Code
If Changed

Type of Change

11/28/2003

Recast B&R

NN.30.01.03.0

No

Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Soviet Designed Reactor Safety.

NN3001000

NN3007010

NN3007020

NN3007030

Fiscal Year: 2004

Change Report by B&R

Page: NN - 004
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Short Title

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B&R Code
If Changed

Type of Change

11/28/2003

Recast B&R

NN.30.07.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Corrective Measures and Technical Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3007000

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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 Level Level Short Title

Last
Change
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B&R Code
If Changed

Type of Change

11/28/2003

Recast B&R

NN.30.07.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 006
Run Date: 12/4/2003

Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russian Federation associated with the Corrective Measures and Technical Cooperation, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN3007000

11/28/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 11/22/2003 - 12/4/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.07.03.0 No Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Corrective Measures and Technical Cooperation.

NN3007000
11/28/2003

Recast B&R